

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,776,100	\$1,792,188	\$1,663,374	\$1,629,143	-2%	-2%
Group Health Insurance (222)	\$255,996	\$267,234	\$279,276	\$257,559	0%	-8%
Noncertified Salaries (120)	\$172,147	\$163,188	\$160,397	\$191,839	3%	20%
Teacher Retirement Fund, After 7-1-95 (216)	\$108,851	\$127,794	\$157,124	\$134,019	5%	-15%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$104,039	\$148,726	\$153,938	\$128,932	6%	-16%
Social Security-Certified Employee Retirement (212)	\$134,167	\$134,464	\$126,011	\$119,428	-3%	-5%
Other Purchased Services (593)	\$28,944	\$25,874	\$35,405	\$116,337	42%	229%
Connectivity (744)	\$6,050	\$7,150	\$6,650	\$103,691	103%	> 500%
Severance/Early Retirement Pay (213)	\$23,534	\$0	\$585,962	\$98,400	43%	-83%
Operational Supplies (611)	\$59,985	\$64,484	\$53,186	\$46,848	-6%	-12%
Other Purchased Professional and Technical Services (319)	\$3,045	\$7,488	\$29,001	\$41,560	92%	43%
Textbooks (630)	\$87,908	\$126,712	\$61,339	\$34,237	-21%	-44%
Travel (580)	\$18,059	\$21,429	\$23,950	\$25,699	9%	7%
Pre-2008 object code - temporary salaries (header) (130)	\$59,786	\$76,218	\$74,673	\$25,077	-20%	-66%
Other Technology Hardware (746)	\$0	\$0	\$0	\$23,807	N/A	N/A
Public Employees Retirement Fund (214)	\$12,862	\$13,916	\$21,205	\$22,929	16%	8%
Social Security-Noncertified Employee Retirement (211)	\$12,814	\$12,089	\$12,100	\$14,498	3%	20%
Stipends (131)	\$0	\$0	\$0	\$14,200	N/A	N/A
Dues and Fees (810)	\$5,798	\$9,545	\$5,175	\$11,189	18%	116%
Purchased Professional and Technnical Staff Services (314)	\$0	\$0	\$0	\$10,750	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$7,500	\$10,000	N/A	33%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$24,318	\$22,550	\$18,170	\$9,869	-20%	-46%
Distance Learning Equipment (742)	\$1,388	\$1,746	\$3,030	\$9,489	62%	213%
Group Life Insurance (221)	\$18,585	\$18,913	\$20,742	\$8,102	-19%	-61%
Technology Related Professional Development (748)	\$0	\$0	\$0	\$6,750	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$4,302	\$24,961	\$3,818	\$4,759	3%	25%
Postage and Postage Machine Rental (532)	\$8,384	\$9,379	\$4,854	\$4,084	-16%	-16%
Unemployment compensation (230)	\$12,073	\$4,468	\$0	\$29	-78%	N/A
Purchased Professional and Technnical Instruction Services (311)	\$750	\$2,055	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$29,649	\$0	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$240	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$3,745	\$1,150	\$1,200	\$0	-100%	-100%
Equipment (730)	\$14,059	\$0	\$0	\$0	-100%	N/A
Overtime Salaries (140)	\$3,200	\$3,500	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$2,990,537	\$3,087,462	\$3,508,079	\$3,103,223	1%	-12%

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Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$274,089	\$243,095	\$292,485	\$302,083	2%	3%
Noncertified Salaries (120)	\$101,803	\$101,347	\$99,780	\$101,362	0%	2%
Group Health Insurance (222)	\$54,933	\$59,787	\$66,207	\$67,883	5%	3%
Social Security-Certified Employee Retirement (212)	\$20,430	\$17,976	\$21,898	\$22,483	2%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$19,568	\$18,647	\$19,618	\$16,411	-4%	-16%
Public Employees Retirement Fund (214)	\$9,270	\$10,756	\$15,235	\$13,569	10%	-11%
Social Security-Noncertified Employee Retirement (211)	\$7,257	\$7,389	\$7,410	\$7,310	0%	-1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$4,412	\$9,163	\$4,371	\$4,876	3%	12%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$3,270	N/A	N/A
Group Life Insurance (221)	\$4,948	\$5,077	\$5,924	\$2,364	-17%	-60%
Operational Supplies (611)	\$1,204	\$5,128	\$1,173	\$2,068	14%	76%
Dues and Fees (810)	\$1,993	\$1,045	\$1,185	\$1,352	-9%	14%
Travel (580)	\$0	\$0	\$100	\$794	N/A	> 500%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$30	\$70	N/A	133%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$843	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$500,749	\$479,409	\$535,417	\$545,893	2%	2%
Overhead and Operational						
Noncertified Salaries (120)	\$443,217	\$459,135	\$466,441	\$466,678	1%	0%
Light and Power - Other than Heating and Cooling (625)	\$136,924	\$177,572	\$195,805	\$210,994	11%	8%
Food Purchases (614)	\$162,264	\$165,996	\$169,588	\$173,526	2%	2%
Certified Salaries (110)	\$78,331	\$102,130	\$101,814	\$104,030	7%	2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$87,798	\$196,944	\$64,218	\$95,584	2%	49%
Group Health Insurance (222)	\$84,447	\$80,788	\$77,076	\$73,604	-3%	-5%
Computer Hardware (741)	\$5,674	\$16,686	\$32,315	\$50,503	73%	56%
Vehicles (731)	\$82,020	\$0	\$0	\$48,108	-12%	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$41,757	\$43,666	\$43,122	\$44,969	2%	4%
Gasoline and Lubricants (613)	\$23,498	\$22,965	\$28,531	\$28,828	5%	1%
Public Employees Retirement Fund (214)	\$17,979	\$22,680	\$31,811	\$28,680	12%	-10%
Operational Supplies (611)	\$20,839	\$18,522	\$25,758	\$25,926	6%	1%
Utility Services Water and Sewage (411)	\$28,863	\$30,479	\$25,829	\$25,165	-3%	-3%
Social Security-Noncertified Employee Retirement (211)	\$17,326	\$17,563	\$17,968	\$18,407	2%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,239	\$11,187	\$13,146	\$10,923	20%	-17%
Social Security-Certified Employee Retirement (212)	\$5,996	\$7,915	\$7,861	\$8,007	7%	2%

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Lanesville Community School Corp (3160)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Purchased Professional and Technical Services (319)	\$7,743	\$5,846	\$7,120	\$7,540	-1%	6%
Board Members Compensation (115)	\$6,250	\$6,250	\$6,250	\$6,250	0%	0%
Equipment (730)	\$4,479	\$5,928	\$4,944	\$5,712	6%	16%
Telephone (531)	\$5,978	\$6,426	\$6,087	\$5,295	-3%	-13%
Travel (580)	\$4,516	\$3,671	\$4,806	\$5,012	3%	4%
Purchased Professional and Technnical Board of Education Services (318)	\$15,323	\$7,195	\$3,976	\$4,712	-26%	18%
Dues and Fees (810)	\$8,191	\$4,218	\$4,273	\$4,308	-15%	1%
Utility Services Removal of Refuse and Garbage (412)	\$4,068	\$4,068	\$4,407	\$4,068	0%	-8%
Bank Service Charges (871)	\$0	\$0	\$1,610	\$3,312	N/A	106%
Group Life Insurance (221)	\$3,236	\$3,459	\$4,129	\$1,705	-15%	-59%
Seldom or Non-Recurring Purchases (873)	\$0	\$0	\$0	\$1,682	N/A	N/A
Miscellaneous Objects (876 to 899)	\$2,169	\$2,161	\$5,337	\$1,547	-8%	-71%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,353	\$13,384	\$1,365	\$1,401	1%	3%
Heating and Cooling for Buildings - Fuel Oil (623)	\$31,531	\$2,969	\$2,668	\$1,396	-54%	-48%
Advertising (540)	\$583	\$1,067	\$1,175	\$1,313	22%	12%
Official Bond Premiums (525)	\$1,163	\$1,707	\$1,163	\$1,163	0%	0%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$700	N/A	N/A
Other Public or Private Utility Services (419)	\$300	\$300	\$300	\$400	7%	33%
Postage and Postage Machine Rental (532)	\$56	\$3	\$66	\$0	-100%	-100%
Unemployment compensation (230)	\$9,721	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Cleaning Services (420)	\$0	\$140	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,348,834	\$1,443,021	\$1,360,962	\$1,471,450	2%	8%
Nonoperational						
Redemption of Principal (831)	\$580,000	\$573,000	\$565,911	\$568,353	-1%	0%
Equipment (730)	\$89,681	\$38,115	\$89,538	\$51,049	-13%	-43%
Interest on Bonds or Notes (832)	\$0	\$0	\$36,064	\$34,823	N/A	-3%
Purchased Property Services; Construction Services (450)	\$450	\$49,255	\$74,927	\$17,000	148%	-77%
Improvements Other Than Buildings (715)	\$28,000	\$5,770	\$225	\$100	-76%	-56%
Other Purchased Professional and Technical Services (319)	\$0	\$1,035	\$0	\$0	N/A	N/A
Distance Learning Equipment (742)	\$2,546	\$3,987	\$135	\$0	-100%	-100%
Computer Hardware (741)	\$8	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$700,684	\$671,161	\$766,800	\$671,325	-1%	-12%
Grand Total	\$5,540,805	\$5,681,052	\$6,171,257	\$5,791,892	1%	-6%